



## Church Council Meeting | Sun., May 19, 2024 | 5pm

1. CALL TO ORDER & WELCOME - Kelsey Matheney (Church Council Chair)
2. Opening Prayer
3. SPRC REPORT - Hayley Richardson (SPRC Chair)
4. FINANCIAL REPORT - FUMC Administrator Denise Chipman (attached)
5. TRUSTEES REPORT - Bill Phillips (Trustees Chair) (attached)
6. CHILDREN & YOUTH MINISTRY - Angela Newby & Mary Hickox
7. PASTOR'S REPORT - Assoc. Pastor Sarah Ellzey
8. PASTOR'S REPORT - Senior Pastor Dane Womack
  - a. Update on UMC & General Conference (attached)
9. ADJOURN

voting members are current members of the Church Council as listed:

<b>Church Council</b>		
Council Chair:	Kelsey Matheney	
Lay Leader/Member to AC:	Gene Weeks	
Lay Member to AC:	Mary Justice	
Alt. Lay Member to AC:	Susie Cook	
Chair of SPRC:	Hayley Richardson	
Chair of Finance:	Mary Ann Allen	
Chair of Trustees:	Bill Phillips	
Church Treasurer:	Greg Graham	
Mission Team Chair:	Tracy Finch	
Hospitality Team Chair:	Nancy Cupp	
Pastors:	Dane Womack & Sarah Ellzey	
Administrative & Program Staff: Angela Newby, Mary Hickox, Brian Pearson, Bernard Raley, Karoline Risker, Denise Chipman		
At-large Members:		
<i>Class of '24:</i>	<i>Class of '25:</i>	<i>Class of '26:</i>
Kelsey Matheney	Jonathan Peel	Jeff Phillips
Dixie Lawrence	Kevin Moslander	Jeani Wallace
Kay Luter	Tina Russell	Pam McAllister
Josh McMunn	Audra Brown	Ann Honeycutt
Brenda Anderson	Linda Glickert	Tim Roswell
Payton Brown	Carter Beliew (youth)	Addison Mann (youth)
	Kinlee Weatherford (youth)	

# First United Methodist Church

Month Ending - April 2024

2024 Operating Budget \$1,314,593

Fund Balances	BEGINNING BAL	DEPOSITS	DISTRIBUTED	ENDING BAL	Notes
General	29,565	87,488	80,504	36,549	cannot go below \$20,000 for payroll
Building / 100 Yr Campaign	223,442	19,021	8,536	233,927	
Memorial	33,281	225	-	33,506	
Benevolent	95,150	3,030	1,028	97,152	
Youth	15,125	-	-	15,125	
Witt House	30,818	3,978	8,740	26,056	
Family Dinner	10,385	2,269	2,195	10,459	
AR Community Foundation - Maint	35,344	-	-	35,344	available to grant
AR Community Foundation - Child/Youth	5,911	-	-	5,911	available to grant

## Monthly/YTD Comparison

	FEBRUARY		MARCH		YEAR TO DATE	
	2024	2023	2024	2023	2024	2023
Operating Budget - YTD	78,289	78,289	87,488	78,289	438,198	435,566
Received - General Funds	78,486	78,486	80,504	78,486	313,021	292,707
Distributed - General	40,131	40,131	19,021	40,131	331,600	336,520
Received - Building Funds	60,363	60,363	8,536	60,363	163,580	176,119
Distributed - Building	118,420	118,420	106,509	118,420	405,168	304,492
Operating Budget Total Received	138,849	138,849	89,040	138,849	476,601	468,826
Operating Budget Total Distributed	7,194	7,194	9,502	7,194	736,768	641,012
Other Designated Receipts	6,945	6,945	11,963	6,945	69,910	47,623
Other Designated Distributed	125,614	125,614	116,011	125,614	140,141	41,940
Total Overall Received	145,794	145,794	101,003	145,794	546,511	516,449
Total Overall Distributed	76	76	76	76	876,909	682,952

## Apportionments - 2023

	Jan	Feb	Mar	Apr
District Mission Apportionment (set by conference)	pay in Feb	76	76	76
Conference consideration (10% of contributions)	7,156	5,555	10,041	8,749

Original Loan \$3,735,613  
**Principal Remaining \$2,416,315**  
 Interest Rate 3.95%

Project Cost: \$5,976,073 (beginning Jan 2018)

## **TRUSTEES NOTES**

### OLD BUSINESS/COMPLETE

1. Safe Gatherings training & requirements continue
2. Roberts McNutt work in July '23. Sealed courtyard holes. Water in the basement continues.
3. Sanctuary Paint/Plaster & Conf. Room (ongoing water issue/damage rear organ side Sanctuary)
4. Organ maintenance complete
5. Sanctuary Doors refinished
6. 102 Cypress Pt Parsonage HVAC maintenance complete
7. Replaced hot water heater first floor restrooms
8. Replaced HVAC fan motor Welcome Center unit
9. Roof leak/repair at Witt House

### NEW BUSINESS/ONGOING

10. Witt House food cooling & storage system being installed now (funded by grant)
11. Drainage issues entering Welcome Center & Playground
12. Redo fence/gates between Gym & Playground for child safety
13. 100 Families non-profit office space 2nd floor. Need to develop use agreement similar to GCGHS.
14. Improve bare spots in lawn & landscaping on 4th street

### LONG-TERM:

15. Next 100 Years Projects:
  - a. Sanctuary Protective Glass/Frames 2021 quote \$75k 2024 quote \$105,371.63
  - b. Sanctuary streaming improvements (2021 quote \$50k)
16. 4th & Main concrete/curb damage/repairs
17. HVAC improvements (mini-splits?) in Kitchen & Chapel & Youth Room
18. New gutters around Sanctuary/Courtyard to replace black pipe
19. Stained ceiling tiles and roof leaks throughout building, especially in hallway outside courtyard
20. Improve exterior signage, interior room numbers, campus maps
21. Worship Center prayer kneelers
22. Low-entry bus that does not require CDL

# PARAGOULD FUMC

## SUMMER 2024

**May 19 Pentecost Sunday**

**May 26 One Service Sunday 10am**

**June 9-14 Youth @ Ozark Mission Project**

**June 19-21 ARUMC Annual Conference**

**June 23-27 Vacation Bible School**

**July 7 One Service Sunday 10am**

**July 24 Pool Party at Community Center**

**July 22-26 Youth @ Assembly**

**July 22-26 Ready, Set, READ!**

**July 29-31 Ozark Mission Project 101**

**August 4 Ice Cream Social**

**August 11 Back-to-School Sunday!**

[fumcparagould.org](http://fumcparagould.org)

